

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	100.00 %	98.59 %	1	95.51 %	100	100	
% of Funds Disbursed	97.02 %	92.01 %	3	87.58 %	92	95	
Leveraging Ratio for Rental Activities	4.11	2.86	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.90 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.24 %	84.71 %	8	71.17 %	48	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	82.58 %	7	81.54 %	66	73	
% of 0-30% AMI Renters to All Renters***	44.44 %	49.79 %	13	45.68 %	0	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.24 %	1	96.19 %	100	100	
Overall Ranking:			In State:	3 / 17	Nationally:	81 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,151	\$32,720		\$27,510	99 Units	11.60 %	
Homebuyer Unit	\$17,828	\$12,837		\$15,239	243 Units	28.60 %	
Homeowner-Rehab Unit	\$16,167	\$21,791		\$20,932	508 Units	59.80 %	
TBRA Unit	\$0	\$3,500		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Peoria IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.3 %

1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.4	38.7	38.6	0.0
Black/African American:	54.5	53.1	57.7	0.0
Asian:	0.0	0.4	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	1.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.8	0.0	0.0
Other Multi Racial:	3.0	2.1	0.6	0.0
Asian/Pacific Islander:	0.0	0.0	0.2	0.0

ETHNICITY:

Hispanic	3.0	2.9	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	41.4	25.9	20.5	0.0
2 Persons:	21.2	19.8	23.0	0.0
3 Persons:	15.2	24.7	18.7	0.0
4 Persons:	16.2	18.5	16.7	0.0
5 Persons:	4.0	6.2	12.0	0.0
6 Persons:	1.0	3.7	5.1	0.0
7 Persons:	1.0	0.4	1.8	0.0
8 or more Persons:	0.0	0.4	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.4	28.0	21.1	0.0
Elderly:	1.0	2.1	11.8	0.0
Related/Single Parent:	50.5	41.2	29.3	0.0
Related/Two Parent:	3.0	23.0	23.4	0.0
Other:	4.0	5.3	11.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.2	0.4 [#]
HOME TBRA:	0.0	
Other:	35.4	
No Assistance:	48.5	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Peoria State: IL Group Rank: 81
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	75.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

